

ORDINANCE NO. O2013-02

**AN EMERGENCY ORDINANCE AMENDING ORDINANCE NO. 2007-54,
AUTHORIZING AND DIRECTING PAYMENTS FROM
WATER, WATER POLLUTION CONTROL,
AND SANITATION FUNDS OF GALLIPOLIS
TO THE GENERAL, M & R STREETS, WATER AND WATER POLLUTION
CONTROL FUNDS OF GALLIPOLIS FOR SERVICES PROVIDED**

WHEREAS, the City Commission, based upon information from the City Manager, is desirous of recovering the cost of equipment furnished and services rendered by the City officials and employees to said departments; and

WHEREAS, the Water, Water Pollution Control and Sanitation Departments are in need of said equipment and services; and

WHEREAS, the City Manager has recommended in writing the passage of this Ordinance as an emergency measure as it is necessary for the immediate preservation of the public peace, health, safety and property and in order to provide for the usual operations of the municipal departments.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Gallipolis, State of Ohio, that the following sections which read as follows:

SECTION 1: That the City's Water and Water Pollution Control Departments each from their respective revenues pay to the General Fund of the City of Gallipolis per month an amount based upon the following annual formulas:

1. **Total Administrative Costs** = Previous Years Administrative Services Component + Previous Years Building Component + Previous Years Utility Component
2. **Previous Years Administrative Services Component** = 19% (Clerk of City Commission Costs) + 19% (City Manager Costs) + 19% (City Auditor Costs) + 19% (City Solicitor Costs)
3. **Previous Years Building Component** = Total City Building Operating Costs X 7.5% (Utility Office percentage of employees in City Building)
4. **Previous Years Utility Component** = Total City Building Utility Costs x .027020 (Utility Office percentage of building square footage including Fire Department)

SECTION 2: That the City's Sanitation Department Fund pay to the General, Water and Water Pollution Control Funds from its revenues per month as an administrative service charge an amount based upon the following formula:

Sanitation Administrative Costs:

Water Fund: (Monthly Sanitation Collections minus Monthly Sanitation Contract) x 30%.

Sewer Fund: (Monthly Sanitation Collections minus Monthly Sanitation Contract) x 17.5%.

General Fund: (Monthly Sanitation Collections minus Monthly Sanitation Contract) x 17.5%.

SECTION 3: That the City Sanitation Department Fund pay to the M & R Streets Fund of the City of Gallipolis from its revenues per month as an administrative service charge an amount based upon the following formula:

Sanitation litter charges:

(Monthly Sanitation Collections minus Monthly Sanitation Contract) x 35%.

SECTION 4: That the City Auditor is hereby authorized and directed to draw warrants as herein provided.

SECTION 5: That this Ordinance hereby repeals Ordinance No. O2004-09, and all previous ordinances setting service charges to the Water, Water Pollution Control and Sanitation Funds of the City of Gallipolis.

SECTION 6: This Ordinance shall be in full force and effect immediately upon passage as an emergency measure effective October 1, 2007.

BE, AND HEREBY ARE, AMENDED to read as follows:

SECTION 1: That the City's Water and Water Pollution Control Departments each from their respective revenues pay to the General Fund of the City of Gallipolis per month an amount based upon the following annual formulas and recalculated annually in January per spreadsheet.

1. **Total Administrative Costs** = Previous Years Administrative Services Component + Previous Years Building Component + Previous Years Utility Component
2. **Previous Years Administrative Services Component** = (City Commission Costs) + (City Manager Costs) + (City Auditor Costs) + (City Solicitor Costs) x Water or WPC percent of full-time employees.
3. **Previous Years Building Component** = Total City Building Operating Costs x Water or WPC Office weighted percentage of full-time employees in City Building.
4. **Previous Years Utility Component** = Total City Building Utility Costs x Water or WPC Office weighted percentage of building square footage.

SECTION 2: That the City's Sanitation Department Fund pay to the General, Water and Water Pollution Control Funds from its revenues per month as an administrative service charge an amount based upon the following formula:

Sanitation Administrative Costs:

Water Fund: (Monthly Sanitation Revenue minus Monthly Sanitation Expenditures) x 30%.
Sewer Fund: (Monthly Sanitation Revenue minus Monthly Sanitation Expenditures) x 17.5%.
General Fund: (Monthly Sanitation Revenue minus Monthly Sanitation Expenditures) x 17.5%.
If any month's Sanitation expenditures exceed Sanitation Revenues, the excess will be carried over to the following month's calculation.

SECTION 3: That the City Sanitation Department Fund pay to the M & R Streets Fund of the City of Gallipolis from its revenues per month as an administrative service charge an amount based upon the following formula:

Sanitation litter charges:

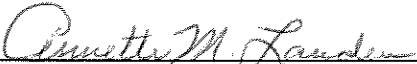
(Monthly Sanitation Revenue minus Monthly Sanitation Expenditures) x 35%. If any month's Sanitation expenditures exceed Sanitation Revenues, the excess will be carried over to the following month's calculation.

SECTION 4: That the City Auditor is hereby authorized and directed to draw warrants as herein provided.


SECTION 5: This Ordinance shall be in full force and effect immediately upon passage as an emergency measure retroactive to January 1, 2011.

PASSED: January 3, 2013

ATTEST:




Clerk of the City Commission
Annette M. Landers



President of the City Commission
James Jay Cremeens

The foregoing Ordinance is hereby approved as to form.



Gallipolis City Solicitor
Adam R. Salisbury