

ORDINANCE NO. O2016-24

**AN EMERGENCY ORDINANCE AMENDING ORDINANCE NO. O2016-12,
AS AMENDED BY ORDINANCE NO. O2016-18,
SETTING APPROPRIATIONS FOR CURRENT EXPENSES OF THE CITY OF
GALLIPOLIS, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2016**

WHEREAS, it is necessary to amend Ordinance No. O2016-12, as amended by Ordinance No. O2016-18, to change appropriation sums in various accounts; and

WHEREAS, the City Manager has recommended in writing the passage of this Ordinance as an emergency measure as it is necessary for the immediate preservation of the public peace, health, safety and property and in order to provide for the usual operations of the municipal departments.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Gallipolis, State of Ohio:

Section 1: That the following sections be amended to read as follows:

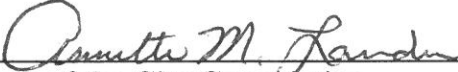
SECTION 1:	101.101 City Commission from \$20,377.50 to \$21,113.21
SECTION 2:	101.111 Municipal Court from \$368,895.20 to \$374,224.85
SECTION 3:	101.122 City Manager from \$61,793.10 to \$57,917.29
SECTION 4:	101.131 City Auditor/Treasurer from \$149,576.89 to \$153,739.69
SECTION 5:	101.133 Taxation from \$142,785.95 to \$144,672.10
SECTION 6:	101.141 City Solicitor from \$148,982.21 to \$156,860.04
SECTION 10:	101.192 Code Enforcement from \$86,608.71 to \$87,883.10
SECTION 11:	101.220 Police from \$1,036,075.80 to \$1,104,981.35
SECTION 12:	101.230 Fire from \$204,194.60 to \$206,637.43
SECTION 13:	101.272 City Building from \$92,835.97 to \$93,737.75
SECTION 16:	101.530 Parks from \$80,795.67 to \$81,553.04
SECTION 18:	101.905 Health and Safety from \$5,575.00 to \$21,575.00
SECTION 19:	101.910 Miscellaneous from \$130,183.88 to \$133,963.46
SECTION 20:	101.920 Transfers/Advances from \$326,343.18 to \$326,843.18
SECTION 22:	TOTAL GENERAL FUND from \$2,941,841.70 to \$3,052,519.53
SECTION 23:	211.381 Maintenance & Repair Streets from \$255,465.35 to \$257,335.86
SECTION 26:	225.581 Fire Levy from \$155,197.38 to \$156,313.61
SECTION 27:	242.445 Cemeteries from \$91,896.36 to \$93,342.56
SECTION 32:	253.800 VOCA Grant from \$137,453.62 to \$138,615.25
SECTION 33:	257.800 Ohio MAS Grant from \$38,033.80 to \$38,880.80
SECTION 36:	272.800 Community Corrections Act from \$45,284.00 to \$46,343.71
SECTION 38:	275.227 Police Special Equipment from \$3,000.00 to \$4,000.00
SECTION 46:	285.227 Court Probation Services from \$106,363.44 to \$107,587.26
SECTION 47:	286.227 Court Mediation Program from \$127,239.44 to \$127,982.50
SECTION 50:	TOTAL SPECIAL REVENUE FUNDS from \$1,213,835.53 to \$1,224,303.69
SECTION 56:	366.227 Court Capital Improvement from \$243,180.76 to \$244,543.81
SECTION 59:	TOTAL CAPITAL PROJECTS FUNDS from \$7,063,491.01 to \$7,064,854.06
SECTION 70:	551.351 Water Administration from \$491,894.66 to \$550,766.94
SECTION 71:	551.352 Water Treatment Plant from \$647,324.96 to \$656,462.43
SECTION 72:	551.353 Water Line Maintenance from \$592,035.67 to \$596,074.67

- SECTION 74: TOTAL WATER FUND from \$1,732,703.15 to \$1,804,751.90
- SECTION 75: 552.356 WPC Administration from \$507,029.32 to \$586,734.22
- SECTION 76: 552.357 WPC Facility from \$643,361.01 to \$649,197.98
- SECTION 77: 552.358 WPC Line Maintenance from \$399,162.55 to \$416,268.38
- SECTION 78: 552.709 WPC Debt Service from \$449,311.88 to \$451,350.91
- SECTION 79: TOTAL WPC FUND from \$1,998,864.76 to \$2,103,551.49
- SECTION 81: 559.590 Swimming Pool from \$69,145.84 to \$70,296.39
- SECTION 86: TOTAL ENTERPRISE FUNDS from \$4,493,341.38 to \$4,671,227.41
- SECTION 93: TOTAL ALL FUNDS from \$16,412,337.98 to \$16,712,733.05

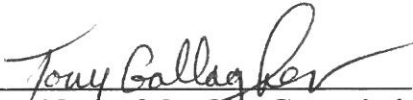
Section 2: This Ordinance shall be in full force and effect immediately upon passage as an emergency measure.

PASSED: May 31, 2016

ATTEST:




Clerk of the City Commission
Annette M. Landers



President of the City Commission
Tony Gallagher

The foregoing Ordinance is hereby approved as to form.



Gallipolis City Solicitor
Adam R. Salisbury