

ORDINANCE NO. O2020-40

AN EMERGENCY ORDINANCE AMENDING ORDINANCE NO. O2020-06, AS AMENDED BY O2020-11, AS AMENDED BY ORDINANCE NO. O2020-12, AS AMENDED BY ORDINANCE NO. O2020-20, AS AMENDED BY ORDINANCE NO. O2020-24, AS AMENDED BY ORDINANCE NO. O2020-33 SETTING APPROPRIATIONS FOR CURRENT EXPENSES OF THE CITY OF GALLIPOLIS, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2020

WHEREAS, it is necessary to amend Ordinance No. O2020-06, as amended by Ordinance No. O2020-11, as amended by Ordinance No. O2020-12, as amended by Ordinance No. O2020-20 as amended by Ordinance No. O2020-24, as amended by Ordinance No. O2020-33 to change appropriation sums in various accounts; and

WHEREAS, the City Manager has recommended in writing the passage of this Ordinance as an emergency measure as it is necessary for the immediate preservation of the public peace, health, safety, and property and in order to provide for the usual operations of the municipal departments

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Gallipolis, State of Ohio:

- Section 1:** That the following sections be repealed and amended to read as follows:
- SECTION 2: 101.111 Municipal court from \$338,646.60 to \$348,646.60.
 - SECTION 3: 101.122 City Manager from \$104,280.70 to \$105,076.70.
 - SECTION 5: 101.133 Taxation from \$111,495.44 to \$111,545.44.
 - SECTION 9: 101.192 Code Enforcement from \$100,737.21 to \$100,947.21.
 - SECTION 10: 101.220 Police from \$1,061,843.55 to \$1,074,118.55.
 - SECTION 11: 101.230 Fire from \$222,781.76 to \$226,231.76.
 - SECTION 12: 101.272 City Building from \$97,739.84 to \$99,139.84.
 - SECTION 13: 101.300 Streets from \$68,000.00 to \$71,000.00.
 - SECTION 16: 101.900 General Capital Improvements from \$7,632.76 to \$1,147.35.
 - SECTION 19: 101.920 Transfers / Advances from \$415,003.11 to \$407,370.35.
 - SECTION 21: TOTAL GENERAL FUND from \$3,062,241.69 to \$3,079,304.52.
 - SECTION 22: 211.381 Maintenance & Repair Streets \$281,112.19 to \$298,722.19.
 - SECTION 24: 220.990 VESI Community Reinvestment from \$5,000.00 to \$6,000.00.
 - SECTION 25: 225.581 Fire Levy from \$212,564.66 to \$218,564.66.
 - SECTION 31: 253.800 VOCA Grant from \$169,525.20 to \$159,025.20.
 - SECTION 31A: 257.800 MAS Grant from \$0.00 to \$35,112.80.
 - SECTION 36: 272.800 Community Corrections Act from \$37,730.36 to \$44,549.16.
 - SECTION 45: 284.227 Court Computerization from \$27,594.72 to \$29,094.72.
 - SECTION 47: 286.227 Court Mediation Program from \$32,336.96 to \$33,336.96.
 - SECTION 48: TOTAL SPECIAL REVENUE FUNDS from \$1,611,895.84 to \$1,670,437.44.
 - SECTION 54: 443.710 Electric Charging Stations from \$150,000.00 to \$142,367.24.
 - SECTION 60: TOTAL DEBT SERVICE FUND from, \$438,341.42 to \$430,708.66
 - SECTION 64: 551.353 Water Line Maintenance from \$619,850.31 to \$660,150.31.
 - SECTION 66: TOTAL WATER FUND from \$2,075,427.27 to \$2,115,727.27.
 - SECTION 67: 552.356 WPC Administration from \$290,558.54 to \$299,060.54.
 - SECTION 68: 552.357 WPC Facility from \$718,330.24 to \$720,430.24.
 - SECTION 69: 552.358 WPC Line Maintenance from \$508,812.29 to \$514,612.29.
 - SECTION 71: TOTAL WPC FUND \$1,987,334.69 to \$2,003,736.69.
 - SECTION 74: 560.354 Water Replace & Improvement from \$261,000.00 to \$282,405.00.
 - SECTION 75: 561.359 WPC Replace & Improvement from \$177,000.00 to \$188,525.00

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SECTION 78: TOTAL ENTERPRISE FUNDS from \$4,952,579.53 to \$5,042,211.53.

SECTION 84: TOTAL ALL FUNDS from \$10,524,244.40 to \$10,681,848.07.

Section 2: This Ordinance shall be in full force and effect at the earliest time allowed by law.

PASSED: October 27, 2020

ATTEST:

Annette M. Landers
Clerk of the City Commission
Annette M. Landers

Cody C. Caldwell
President of the City Commission
Cody C. Caldwell

The foregoing Ordinance is hereby approved as to form.

Brynn Saunders Noe
Gallipolis City Solicitor
Brynn Saunders Noe