

ORDINANCE NO. O2016-43

**AN EMERGENCY ORDINANCE AMENDING ORDINANCE NO. O2016-12,
AS AMENDED BY ORDINANCE NO. O2016-18,
AS AMENDED BY ORDINANCE NO. O2016-24,
AS AMENDED BY ORDINANCE NO. O2016-34,
AS AMENDED BY ORDINANCE NO. O2016-36,
SETTING APPROPRIATIONS FOR CURRENT EXPENSES OF THE CITY OF
GALLIPOLIS, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2016**

WHEREAS, it is necessary to amend Ordinance No. O2016-12, as amended by Ordinance No. O2016-18, as amended by Ordinance No. O2016-24, as amended by Ordinance No. O2016-34, as amended by Ordinance No. O2016-36, to change appropriation sums in various accounts; and

WHEREAS, the City Manager has recommended in writing the passage of this Ordinance as an emergency measure as it is necessary for the immediate preservation of the public peace, health, safety and property and in order to provide for the usual operations of the municipal departments.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Gallipolis, State of Ohio:

Section 1: That the following sections be amended to read as follows:

- SECTION 2: 101.111 Municipal Court from \$374,224.85 to \$360,224.85
- SECTION 3: 101.122 City Manager from \$57,917.29 to \$51,717.29
- SECTION 4: 101.131 City Auditor/Treasurer from \$153,739.69 to \$153,939.69
- SECTION 5: 101.133 Taxation from \$144,672.10 to \$143,697.10
- SECTION 11: 101.220 Police from \$1,124,981.35 to \$1,165,481.35
- SECTION 12: 101.230 Fire from \$206,637.43 to \$195,337.43
- SECTION 18: 101.905 Health and Safety from \$21,575.00 to \$20,575.00
- SECTION 19: 101.910 Miscellaneous from \$148,963.46 to \$150,963.46
- SECTION 21: 101.925 County Auditor's Deductions from \$6,250.00 to \$5,250.00
- SECTION 22: TOTAL GENERAL FUND from \$3,088,519.53 to \$3,096,744.53
- SECTION 25: 220.990 VESI Community Reinvestment from \$11,763.25 to \$13,288.25
- SECTION 32: 253.800 VOCA Grant from \$138,615.25 to \$143,464.03
- SECTION 36: 272.800 Community Corrections Act from \$46,343.71 to \$48,821.71
- SECTION 50: TOTAL SPECIAL REVENUE FUNDS from \$1,260,403.69 to \$1,269,255.47
- SECTION 56: 366.227 Court Capital Improvement from \$244,543.81 to \$247,043.81
- SECTION 57: 368.800 ODNR Capital Improvement Grant from \$1,300,000.00 to \$2,301,050.00
- SECTION 59: TOTAL CAPITAL PROJECTS FUNDS from \$7,064,854.06 to \$8,068,404.06
- SECTION 61: 443.713 OVB Riverfront Improvement Line of Credit from \$204,575.00 to \$1,209,150.00
- SECTION 67: TOTAL DEBT SERVICE FUND from \$616,750.72 to \$1,621,325.72
- SECTION 81: 559.590 Swimming Pool from \$70,296.39 to \$72,256.39
- SECTION 86: TOTAL ENTERPRISE FUNDS from \$4,687,227.41 to \$4,689,187.41

SECTION 89: 776.521 Unclaimed Funds from \$3,077.64 to \$16,077.64
 SECTION 92: TOTAL FIDUCIARY FUNDS from \$83,077.64 to \$96,077.64
 SECTION 93: TOTAL ALL FUNDS from \$16,800,833.05 to \$18,840,994.83

Section 2: This Ordinance shall be in full force and effect immediately upon passage as an emergency measure.

PASSED: September 20, 2016

ATTEST:

Annette M. Landers
 Clerk of the City Commission
 Annette M. Landers

Tony Gallagher
 President of the City Commission
 Tony Gallagher

The foregoing Ordinance is hereby approved as to form.

Adam Salisbury
 Gallipolis City Solicitor
 Adam R. Salisbury