ORDINANCE NO. 02017-22

AN EMERGENCY ORDINANCE AMENDING ORDINANCE NO. 02017-06, AS AMENDED BY ORDINANCE NO. 02017-13, SETTING APPROPRIATIONS FOR CURRENT EXPENSES OF THE CITY OF GALLIPOLIS, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2017

WHEREAS, it is necessary to amend Ordinance No. O2017-06, as amended by Ordinance No. O2017-13, to change appropriation sums in various accounts; and

WHEREAS, the City Manager has recommended in writing the passage of this Ordinance as an emergency measure as it is necessary for the immediate preservation of the public peace, health, safety and property and in order to provide for the usual operations of the municipal departments.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Gallipolis, State of Ohio:

Section 1: That the following sections be amended to read as follows: **SECTION 3:** 101.122 City Manager from \$56,760.00 to \$56,864.00 101.131 City Auditor/Treasurer from \$120,368.37 to \$121,431.37 SECTION 4: SECTION 5: 101.133 Taxation from \$133,145.00 to \$133,923.00 101.141 City Solicitor from \$154,201.00 to \$152,594.00 **SECTION 6: SECTION 8:** 101.192 Code Enforcement from \$92,147.20 to \$92,731.20 SECTION 9: 101.220 Police from \$1,208,602.75 to \$1,200,602.95 SECTION 10: 101.230 Fire from \$202,441.58 to \$202,701.58 SECTION 11: 101.272 City Building from \$93,617.22 to \$94,136.22 SECTION 14: 101.530 Parks from \$70,056.80 to \$76,047.80 **SECTION 20:** TOTAL GENERAL FUND from \$2,983,106.44 to \$2,982,798.64 211.381 Maintenance & Repair Streets from \$308,939.06 to \$315,626.06 SECTION 21: SECTION 25: 242.445 Cemeteries from \$90,884.00 to \$91,144.00 **SECTION 28:** 251.541 City Park Tree Fund from \$2,000.00 to \$3,351.00 SECTION 30: 253.800 VOCA Grant from \$144,957.00 to \$145,476.00 274.227 Canine Cop from \$500.00 to \$900.00 SECTION 35: 280.800 ODNR Natureworks Grant from \$43,129.50 to \$61,129.50 SECTION 40: SECTION 43: 284.227 Court Computerization from \$23,443.70 to \$48,070.70 **SECTION 44:** 285.227 Court Probation Services from \$53,801.19 to \$65,092.19 **SECTION 46:** TOTAL SPECIAL REVENUE FUNDS from \$1,095,320.98 to \$1,158,455.98 SECTION 52: 368.800 ODNR Capital Improvement Grant from \$567,079.97 to \$566,794.97 SECTION 52A: 378.800 CDBG Traffic Signal Replacement from \$0.00 to \$35,020.00 TOTAL CAPITAL PROJECTS FUNDS from \$1,089,225.40 to \$1,123,960.40 SECTION 53: SECTION 62: 551.351 Water Administration from \$442,795.24 to \$444,002.24 SECTION 64: 551.353 Water Line Maintenance from \$427,966.60 to \$451,365.60 SECTION 66: TOTAL WATER FUND from \$1,464,209.53 to \$1,488,815.53 SECTION 67: 552.356 WPC Administration from \$253,763.54 to \$254,431.54 SECTION 69: 552.358 WPC Line Maintenance from \$361,848.60 to \$378,559.60 SECTION 71: TOTAL WPC FUND from \$1,672,176.80 to \$1,689,555.80 **SECTION 78:** TOTAL ENTERPRISE FUNDS from \$3,765,162.70 to \$3,807,147.70

TOTAL ALL FUNDS from \$9,675,764.29 to \$9,815,311.49

SECTION 84:

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This Ordinance shall be in full force and effect immediately upon passage as an emergency measure.

PASSED: May 23, 2017

ATTEST:

Clerk of the City Commission

Annette M. Landers

President of the City Commission

Tony Gallagher

The foregoing Ordinance is hereby approved as to form.

Adam R. Salisbury