## **ORDINANCE NO. 02023-39**

AN EMERGENCY ORDINANCE AMENDING ORDINANCE NO. 02023-08, AS AMENDED BY ORDINANCE 02023-16, AS AMENDED BY ORDINANCE 02023-19, AS AMENDED BY ORDINANCE 02023-26, SETTING APPROPRIATIONS FOR CURRENT EXPENSES OF THE CITY OF GALLIPOLIS, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023

**WHEREAS,** it is necessary to amend Ordinance No. O2023-08, as amended by Ordinance No. O2023-16, as amended by Ordinance No. O2023-19, as amended by Ordinance No. O2023-26, to change appropriation sums in various accounts.

**NOW, THEREFORE, BE IT ORDAINED** by the City Commission of the City of Gallipolis, State of Ohio:

**Section 1:** That the following sections be amended to read as follows:

SECTION 5: 101.133 Taxation from \$124,054.00 to \$135,054.00

SECTION 21: TOTAL GENERAL FUND from \$3,427,455.12 to \$3,438,455.12

SECTION 29: 242.445 Cemeteries from \$81,295.00 to \$85,295.00

SECTION 30: 249.541 Gallipolis in Lights from \$80,125.00 to \$105,125.00

SECTION 34: 253.800 VOCA Grant from \$74,590.14 to \$84,752.14 SECTION 36: 258.800 Ohio JRI Grant from \$129,677.96 to \$94,990.36

SECTION 40: 272.800 Community Corrections Act from \$29,077.26 to \$19,149.06

SECTION 52: TOTAL SPECIAL REVENUE FUNDS from \$1,447,600.75 to \$1,442,124.83

SECTION 55A: 352.800 OPWC Water/Sewer Project Fund from \$246,958.00 to \$0.00

SECTION 56: 353.800 OPWC Oakwood Drive Landslide from \$630,000.00 to \$515,442.16

SECTION 59A: 378.800 ODOD Water & Sewer Projects from \$333,626.50 to \$0.00

SECTION 61: TOTAL CAPITAL PROJECTS FUNDS from \$1,434,491.34 to \$739,349.00

SECTION 69: 551.351 Water Administration from \$674,439.30 to \$506,826.80 TOTAL WATER FUND from \$2,210,654.66 to \$2,043,042.16 SECTION 74: 552.356 WPC Administration from \$855,793.20 to \$442,821.20 TOTAL WPC FUND from \$2,476,335.32 to \$2,063,363.32

SECTION 86: TOTAL ENTERPRISE FUNDS from \$5,576,579.98 to \$4,995,995.48

SECTION 90: TOTAL ALL FUNDS from \$12,294,391.40 to \$11,024,188.64

**Section 2:** This Ordinance shall be in full force and effect upon passage as an emergency measure.

PASSED: November 7, 2023
ATTEST:

Clerk of the City Commission

President of the City Commission

The foregoing Ordinance is hereby approved as to form.

**Gallipolis City Solicitor**