

ORDINANCE NO. O2024-11

**AN EMERGENCY ORDINANCE AMENDING ORDINANCE NO. O2024-04,
SETTING APPROPRIATIONS FOR CURRENT EXPENSES OF THE CITY OF
GALLIPOLIS, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2024**

WHEREAS, it is necessary to amend Ordinance No. O2024-04, to change appropriation sums in various accounts; and

WHEREAS, the Acting City Manager has recommended in writing the passage of this ordinance as an emergency measure as it is necessary for the immediate preservation of the public peace, health, safety, and property and to provide for the usual operations of the municipal departments.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Gallipolis, State of Ohio:

Section 1: That the following sections be amended to read as follows:

- SECTION 1: 101.101 City Commission from \$30,432.00 to \$35,432.00
- SECTION 3: 101.122 City Manager from \$167,928.00 to \$182,578.00
- SECTION 4: 101.131 City Auditor/Treasurer from \$78,711.00 to \$83,711.00
- SECTION 20: 101.925 County Auditor's Deductions from \$7,000.00 to \$12,112.82
- SECTION 21: TOTAL GENERAL FUND from \$3,552,466.63 to \$3,582,229.45
- SECTION 22: 211.381 Maintenance & Repair Streets from \$323,881.78 to \$333,881.78
- SECTION 26: 225.581 Fire Levy from \$113,829.60 to \$189,529.60
- SECTION 52: TOTAL SPECIAL REVENUE FUNDS from \$1,412,670.78 to \$1,498,370.78
- SECTION 73: 551.351 Water Administration from \$633,971.50 to \$762,671.50
- SECTION 75: 551.353 Water Line Maintenance from \$663,803.30 to \$666,803.30
- SECTION 77: TOTAL WATER FUND from \$2,272,393.66 to \$2,404,093.66
- SECTION 78: 552.356 WPC Administration from \$814,681.00 to \$828,581.00
- SECTION 80: 552.358 WPC Line Maintenance from \$542,070.60 to \$552,920.60
- SECTION 82: TOTAL WPC FUND from \$2,520,729.22 to \$2,545,479.22
- SECTION 85: 557.350 Sanitation from \$426,500.00 to \$427,300.00
- SECTION 87: 560.354 Water Replacement & Imp from \$110,000.00 to \$231,000.00
- SECTION 88: 561.359 WPC Replacement & Imp from \$100,000.00 to \$110,000.00
- SECTION 91: TOTAL ENTERPRISE FUNDS from \$5,524,453.01 to \$5,812,703.01
- SECTION 93: 778.230 Fire Loss Recovery from \$80,000.00 to \$130,000.00
- SECTION 94: TOTAL FIDUCIARY FUNDS from \$107,116.02 to \$157,116.02
- SECTION 95: TOTAL ALL FUNDS from \$13,154,954.35 to \$13,608,667.17

Section 2: This Ordinance shall be in full force and effect upon passage as an emergency measure.

PASSED: May 7, 2024
ATTEST:

Shelley Clench
Clerk of the City Commission

Michael Crick
President of the City Commission

The foregoing Ordinance is hereby approved as to form.

[Signature]
Gallipolis City Solicitor