

ORDINANCE NO. O2024-24

**AN ORDINANCE AMENDING ORDINANCE NO. O2024-04, AS AMENDED BY
ORDINANCE NO. O2024-11, SETTING APPROPRIATIONS FOR CURRENT
EXPENSES OF THE CITY OF GALLIPOLIS, OHIO, DURING THE FISCAL YEAR
ENDING DECEMBER 31, 2024**

WHEREAS, it is necessary to amend Ordinance No. O2024-04, as amended by Ordinance No. O2024-11, to change appropriation sums in various accounts; and

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Gallipolis, State of Ohio:

Section 1: That the following sections be amended to read as follows:

SECTION 3: 101.122 City Manager from \$182,578.00 to \$186,778.00
SECTION 5: 101.133 Taxation from \$134,118.00 to \$142,118.00
SECTION 11: 101.230 Fire from \$282,309.00 to \$297,309.00
SECTION 13: 101.300 Streets from \$70,000.00 to \$86,000.00
SECTION 18: 101.910 Miscellaneous from \$173,500.00 to \$198,500.00
SECTION 19: 101.920 Transfers/Advances from \$210,530.11 to \$260,530.11
SECTION 21: TOTAL GENERAL FUND from \$3,582,229.45 to \$3,700,429.45
SECTION 26: 225.581 Fire Levy from \$189,529.60 to \$189,646.40
SECTION 41: 273.800 Police CPT Training from \$3,000.00 to \$5,500.00
SECTION 48: 283.995 Alcohol Treatment from \$33,652.48 to \$57,933.48
SECTION 52: TOTAL SPECIAL REVENUE FUNDS from \$1,498,370.78 to \$1,525,268.58
SECTION 60: 366.227 Court Capital Improvement Fund from \$157,660.92 to \$160,660.92
SECTION 61: 368.800 ODNR Capital Improvement Grant from \$0.00 to \$100,000.00
SECTION 64: TOTAL CAPITAL PROJECTS FUND from \$2,252,715.42 to \$2,355,715.42
SECTION 65: 443.709 USDA Fire Equipment Bond from \$10,519.20 to \$10,636.00
SECTION 72: TOTAL DEBT SERVICE FUNDS from \$305,532.49 to \$305,649.29
SECTION 86: 559.590 Swimming Pool from \$50,922.00 to \$18,072.00
SECTION 87: 560.354 Water Replacement & Imp from \$231,000.00 to \$291,000.00
SECTION 91: TOTAL ENTERPRISE FUNDS from \$5,812,703.01 to \$5,839,853.01
SECTION 95: TOTAL ALL FUNDS from \$13,608,667.17 to \$13,884,031.77

Section 2: This Ordinance shall be in full force and effect at the earliest period of time allowed by law.

PASSED:

September 3, 2024

ATTEST:

Shelley Clonch

Clerk of the City Commission

Michael O'Leary

President of the City Commission

The foregoing Ordinance is hereby approved as to form.

[Signature]
Gallipolis City Solicitor